

## Whalley Range Sixth Form – 16-19 Tuition Fund Spending

1. Summary information					
<b>College</b>	Whalley Range Sixth Form				
<b>Academic Year</b>	20/21	<b>Total budget</b>	£42,589	<b>Review Date</b>	September 2021
<b>Number of pupils</b>	305	<b>Number eligible</b>	116	<b>Next review</b>	Easter 2022

2. Targeted groups and barriers to overcome	Numbers
Students that have not achieved their grade 4 in English and / or Maths	116
Students enrolled on an A Level Science course without a grade 5 in Maths	5
Students on a Level 3 Pathway that do not have their grade 4 in English / Maths	45
Students on an Applied General Pathway in Business and / or Health and Social Care that fit in to these groups.	84
Students that have been disproportionately impacted by self-isolation due to the ongoing pandemic within these groups.	Changeable
Students on Free School Meals within these groups	38
Students on Level 3 pathways that do not possess a grade 4 in Maths	36
SEND students	28 - Year 12 (23) - Year 13 (5) - EHCP (3)

3. Planned expenditure						
<b>Academic Year</b>	2021/22					
Devices						
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure that this is implemented well?	Review date	Projected cost	Outcomes
<b>Support students impacted by COVID to succeed:</b> <i>Students that have been disproportionately impacted by COVID related absence have additional support materials to ensure success.</i>	To provide additional learning resources for students within targeted groups.	Students lack additional resources to support in the event of isolation /lockdown. WRSF purchasing these will support learners to develop subject	The Head of Sixth Form is to liaise with Heads of Faculty re required texts and seek updates on how these resources are being used with targeted groups of students.	Ongoing	£9000	

		specific skills.				
<p><b>For Sixth Form students in targeted groups to improve performance:</b> <i>Students in targeted groups to receive additional catch up lessons in Twilight sessions</i></p>	To provide additional teaching in a small group setting for students that are in the most need because of their profile / impact of COVID (see table above)	The academic year 19/20 and 20/21 have increased the gap, particularly where students had to isolate multiple times. Many students in the targeted groups have modular exams in resit groups or are on Applied General pathways	The Sixth Form team will work with faculties and staff delivering the small group lessons re what the desired outcomes for students is.	January 2021	£420 for one teaching member of staff to complete a 6 week block of additional lessons	
<p><b>For Sixth Form students to achieve at least a grade 4 in English and Maths GCSE</b> <i>Students with grades below a 4 in Maths / English to receive additional tuition from external companies.</i></p>	To provide small group tuition for Maths and English GCSE resit students from external agencies and alumnae tutors.	Knowledge and skills gaps have been amplified in light of the academic year 2019/20 and 2020/21 and additional support is required for these students to achieve their baseline in English and Maths	The Sixth Form team will work with external tutor providers and ensure the quality of support is at the required standard.  KS5 Coordinators for English and Maths will oversee day to day tuition.	January 2022, after students have received their GCSE results	£3000	
<b>For students on Level 3 pathways</b>	To provide small group	Knowledge and skills	The Sixth Form team	January 2022, after	£3000	

<p><b>with a grade 3 in Maths to achieve at least a grade 4.</b></p> <p><i>Students with grades below a 4 in Maths / English to receive additional tuition from external companies.</i></p>	<p>tuition for Maths and English GCSE resit students.</p>	<p>gaps have been amplified in light of the academic year 2019/20 and 2020/21 and additional support is required for these students to achieve their baseline in English and Maths</p>	<p>will work with external tutor providers and ensure the quality of support is at the required standard.</p> <p>KS5 Coordinators for English and Maths will oversee day to day tuition.</p>	<p>students have received their GCSE results</p>		
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