

Catch Up funding Plan 2019-2020 – Review September 2020

Objectives:

- To improve the reading ages of the 66 students with a reading age of 9.5-11 years to above 11 years.
- To improve the reading ages of the 26 students with a reading age of 8-9.4 years to above 9.5 years.
- To improve the reading age of the 13 students with a reading age below 8 years to above 8 years.
- For the 35 students with a KS2 scaled score of 91-99 to be on target in maths and improve to a NC L4b.
- For the 28 S1 – S3 students to improve their English to above S3.

Following the national Lockdown Year 7 students were completing home learning and did not return to school during the rest of the academic year. This had a severe impact on the majority of the programmes below as most involve teacher support and so the majority of impact can only be reported up to the start of the national lockdown.

Activity	count	cost	Resources	Impact July 2020
Improving Reading				
Phonics + including Early reading (phonics S1) <i>RA below 8 years (NASSEA above S2)</i>	13	£3467.00	Students 1 hour session per week. 2 x Phonic Teacher (2 hours)	At the time of lockdown, all students had increased their reading age by between 7 and 20 months.
Catch up Literacy <i>RA between 8-9.4 years. (NASSEA above S2)</i>	26	£3634.00 £2595.00	Student 15 min twice per week TA x 7 hours per week 2 x TA x 2.5 hours per week	At the time of Lockdown – 15 students had completed the Catch Up Literacy Programme. These students would have moved onto the Bedrock programme. More students were added to the CUL group following testing in December 2019.
Bedrock <i>RA between 9.5-11 years. (NASSEA above S2)</i>	66	£1290.00	Student 30 min twice per week JDA x 2 hours per week	At the time of Lockdown - 10 students had already achieved a reading age which is in-line with their actual age. The progress made by students on Bedrock means that on average, Bedrock students have a reading age 0.54 months above their actual age (only 4.05 months below their peers).

Improving English for EAL students				
Induction English (S1)	14	£1038.00 £13233.00	TA x 2 hour lessons per week KRO/HAA x 6 hours additional English	At the time of lockdown, all bar 2 students progressed at least one NASSEA level. One of these students has an EHCP and significant SALT needs; in spite of this, she has made progress in her receptive sub-levels. The other student has also increased her sub-levels in speaking and listening to S2 but remains at S1 for reading and writing.
English in a Flash/Vocabulary development programme (S2)	7	£519.00	TA x 1 hour per week	At the time of lockdown, all students had increased their reading age by between 7 and 20 months.
Accelerated Reader/Spelling/Maths (S3)	7	£519.00	TA x 1 hour per week	At the time of lockdown, all students had increased their reading age by at least 7 months. 6/7 students were on target in maths.
Improving numeracy				
First class @ numeracy <i>KS2 Scaled score 80-90</i> <i>STAR Test NC L2a-3b</i>	12	£1038.00	Students in groups of four for 2x 30 min per week. TA x 2 hours per week	9 students successfully completed first class @ numeracy (75%)
Success @ Arithmetic <i>KS2 scaled score 91-96</i> <i>STAR Test score below a L4b</i>	27	£1557.00	Students in groups of four for 2x 30 min per week. TA x 3 hours per week	23 students successfully completed success @ arithmetic (85%)
Maths Challenge <i>KS2 scaled score 97-99</i> <i>STAR Test below L4b</i>	33	£7084.00	Students in groups of two for one hour session per week. HBA x5 hours a week	31 students successfully completed Maths Challenge (94%)
Total cost per week		£946.60		
Total cost per year		£35971.00		

Resources for Catch up literacy and numeracy

Resource	Cost (approx.)
Each year 7 will receive a book to encourage reading.	£1080
Accelerated Reader books for the catch up literacy programme	£1000
Literacy Assessment Online	£303
STAR Maths testing	£1776
NGRT Testing for Phonics + students	£350
Resources for running the sessions (copying / stationery)	£1000
Parental meeting resources & refreshments with Intervention Manager	£500
Total Cost (approximately)	£6009

Approximate total Costing for Literacy and Numeracy Catch Up

Total Cost	£41980
LNC Funding	