

## Catch Up funding Plan 2018-2019 – Review September 2019

### Objectives:

- To improve the reading ages of the 74 students with a reading age of 8-9.4 years to above 9.5 years.
- To improve the reading age of the 17 students with a reading age below 8 years to above 8 years.
- For the 45 students with a KS2 scaled score of 91-99 to be on target in maths and improve to a NC L4b.
- For the 52 S1 – S3 students to improve their English to above S3.

Activity	count	cost	Resources	Impact July 2019
<b>Improving Reading</b>				
Phonics + <i>RA below 8 years (NASSEA above S2)</i>	17	£3025	Students 1 hour session per week. 2 x Phonic Teacher (2 hours)	All 17 students increased their reading age with 13 students progressing to Catch-up literacy.
Catch up Literacy <i>RA between 8-9.4 years. (NASSEA above S2)</i>	74	£3312 £2366	Student 15 min twice per week TA x 7 hours per week 2 x TA x 2.5 hours per week	38 students completed the catch up literacy programme (2 students left school during program) meaning 53% of students have improved their reading age to above 9.5 years.
<b>Improving English for EAL students</b>				
Induction English (S1)	8	£3952	TA (KRO) x 2 hour lessons per week	All bar 1 student progressed at least one NASSEA level. This student only arrived in June and progressed in her reading and listening sub-levels.
Early reading (phonics S1)	14	£710	TA x 1.5 hours per week	All students increased their reading age. 7 students remain below a RA of 8 years. However, they have all progressed by at least 10 months.
English in a Flash/Vocabulary development programme (S2)	14	£1183	TA x 2.5 hours per week	The 14 students all increased their reading age.
Accelerated Reader/Spelling/Maths (S3)	19	£1183	TA x 2.5 hours per week	17/19 students are on target in English. 12/19 are on target in maths.

<b>Improving numeracy</b>				
First class @ number <i>KS2 Scaled score 80-90</i> <i>STAR Test NC L2a-3b</i>	10	£946	Students in groups of four for 2x 30 min per week. TA x 2 hours per week	80% of students successfully completed the programme. All students will now complete Success @ Arithmetic in 2019-2020
Success @ Arithmetic <i>KS2 scaled score 91-96</i> <i>STAR Test score below a L4b</i>	24	£3785	Students in groups of four for 2x 30 min per week. TA x 8 hours per week	64% students have improved to the secondary ready standard or higher.
Maths Challenge <i>KS2 scaled score 97-99</i> <i>STAR Test below L4b</i>	18	£9443	Students in groups of two for one hour session per week. HBA x7 hours a week	75% achieved 4b and have improved to the secondary ready standard or higher
Total cost per week		£787		
Total cost per year		£29905		

### **Resources for Catch up literacy and numeracy**

Resource	Cost (approx.)
Buzz Books – Each year 7 will receive a book of their choice to encourage reading.	£600
Accelerated Reader books for the catch up literacy programme	£1000
STAR Reading testing & STAR Maths testing	£6585
NGRT Testing for Phonics + students	£350
Resources for running the sessions (copying / stationery)	£1000
Parental meeting resources & refreshments with Intervention Manager	£4232
<b>Total Cost (approximately)</b>	<b>£13767</b>

### **Approximate total Costing for Literacy and Numeracy Catch Up**

Total Cost	£43672
LNC Funding	